

# DSHS Cross Division and Administration Service Usage

## Source: RDA-NADB SFY-1994 Client Database

	AASA	DASA	DCFS	DDD	DVR	ESA	JRA	MAA	MHD
AASA		407 1% \$562,088 1% \$1,381 1.27	171 0% \$1,249,604 1% \$7,308 5.44	4,107 18% \$28,499,294 9% \$6,939 0.47	1,289 5% \$2,828,378 7% \$2,194 1.40	19,760 3% \$13,429,815 1% \$680 0.48	5 0% \$35,069 0% \$7,014 0.41	46,672 6% \$168,258,319 14% \$3,605 2.45	6,886 8% \$36,346,674 10% \$5,278 1.21
DASA	407 1% \$1,726,515 0% \$4,242 0.40		2,717 2% \$6,582,961 4% \$2,423 1.80	145 1% \$749,170 0% \$5,167 0.35	2,486 9% \$2,945,917 7% \$1,185 0.75	26,912 4% \$40,062,557 4% \$1,489 1.04	569 19% \$11,187,601 22% \$19,662 1.16	26,134 3% \$55,349,823 5% \$2,118 1.44	5,384 7% \$21,382,188 6% \$3,971 0.91
DCFS	171 0% \$861,044 0% \$5,035 0.48	2,717 6% \$4,316,603 9% \$1,589 1.46		2,124 10% \$4,651,478 1% \$2,190 0.15	311 1% \$385,309 1% \$1,239 0.79	58,280 8% \$100,882,350 9% \$1,731 1.21	496 16% \$7,477,531 14% \$15,076 0.89	74,039 9% \$129,779,130 11% \$1,753 1.19	8,036 10% \$35,065,056 10% \$4,363 1.00
DDD	4,107 7% \$33,130,360 6% \$8,067 0.77	145 0% \$153,541 0% \$1,059 0.97	2,124 2% \$16,320,243 9% \$7,684 5.72		2,123 8% \$4,406,584 11% \$2,076 1.32	12,858 2% \$8,370,141 1% \$651 0.46	20 1% \$435,209 1% \$21,760 1.28	15,477 2% \$61,325,656 5% \$3,962 2.69	2,150 3% \$17,438,363 5% \$8,111 1.86
DVR	1,289 2% \$7,672,222 1% \$5,952 0.57	2,486 5% \$4,190,267 8% \$1,686 1.55	311 0% \$845,517 0% \$2,719 2.02	2,123 10% \$19,826,623 6% \$9,339 0.63		15,095 2% \$22,763,118 2% \$1,508 1.06	20 1% \$391,199 1% \$19,560 1.15	13,853 2% \$31,582,559 3% \$2,280 1.55	3,644 4% \$18,061,781 5% \$4,957 1.14
ESA	19,760 35% \$143,263,059 24% \$7,250 0.69	26,912 58% \$37,084,243 73% \$1,378 1.27	58,280 45% \$77,368,649 44% \$1,328 0.99	12,858 58% \$179,622,467 54% \$13,970 0.94	15,095 57% \$23,688,187 57% \$1,569 1.00		991 32% \$13,830,348 27% \$13,956 0.82	625,867 78% \$921,515,641 78% \$1,472 1.00	42,126 51% \$176,585,871 49% \$4,192 0.96
JRA	5 0% \$20,507 0% \$4,101 0.39	569 1% \$518,850 1% \$912 0.84	496 0% \$2,131,512 1% \$4,297 3.20	20 0% \$194,823 0% \$9,741 0.66	20 0% \$16,221 0% \$811 0.52	991 0% \$1,283,934 0% \$1,296 0.91		1,405 0% \$945,213 0% \$673 0.46	387 0% \$1,043,977 0% \$2,698 0.62
MAA	46,672 82% \$578,517,532 96% \$12,395 1.18	26,134 56% \$38,280,844 75% \$1,465 1.35	74,039 57% \$123,457,073 70% \$1,667 1.24	15,477 69% \$302,776,521 91% \$19,563 1.32	13,853 53% \$21,803,497 53% \$1,574 1.00	625,867 81% \$1,051,193,885 96% \$1,680 1.18	1,405 46% \$25,439,714 49% \$18,107 1.07		49,383 60% \$239,557,352 67% \$4,851 1.11
MHD	6,886 12% \$81,252,221 14% \$11,800 1.12	5,384 12% \$8,263,856 16% \$1,535 1.41	8,036 6% \$32,276,436 18% \$4,016 2.99	2,150 10% \$25,558,361 8% \$11,888 0.80	3,644 14% \$5,576,206 13% \$1,530 0.97	42,126 5% \$67,062,890 6% \$1,592 1.12	387 13% \$7,278,469 14% \$18,807 1.11	49,383 6% \$120,045,349 10% \$2,431 1.65	
Service From One Division Only	9,376 16% \$18,641,616 3% \$1,988 0.19	16,205 35% \$9,302,717 18% \$574 0.53	52,936 41% \$45,940,205 26% \$868 0.65	5,532 25% \$24,083,910 7% \$4,354 0.29	9,533 36% \$14,793,278 36% \$1,552 0.99	133,222 17% \$43,066,080 4% \$323 0.23	1,179 39% \$19,539,166 38% \$16,573 0.98	121,687 15% \$146,924,403 12% \$1,207 0.82	29,337 36% \$107,663,254 30% \$3,670 0.84
Division Total	57,206 \$600,292,492 \$10,494	46,663 \$50,710,558 \$1,087	130,518 \$175,310,109 \$1,343	22,335 \$331,211,376 \$14,829	26,382 \$41,476,921 \$1,572	768,465 \$1,097,142,813 \$1,428	3,053 \$51,809,827 \$16,970	801,094 \$1,178,525,705 \$1,471	81,962 \$357,786,447 \$4,365

### Legend

407	Number of clients shared by both divisions.
1%	Percent of the division at the top of the tables total clients that are shared with the division on the left.
\$562,088	Number of dollars spent by the division on the top, on clients shared with the division on the left
1%	Percent of the division at the top's total dollars spent on clients shared with the division on the left
\$1,381	Average cost per client for the division at the top, for the clients shared with the division on the left
1.27	Index of average cost per client for the shared clients, to the average for all division at the top's clients.

# Administration and Division Descriptions

## Aging and Adult Services Administration

A  
A  
S  
A

### Programs in this Report

Case Management and Comprehensive Adult Assessment  
Chore Services  
Personal Care Services  
Adult Family Homes  
Congregate Care Facilities  
Nursing Homes  
Adult Protective Services

### Not in this Report

Respite Services  
Some Area Agencies on Aging Services  
COPEs Nurse Oversight  
Nursing Facility Placement  
Nursing Home Nurses Aid Training

AASA serves frail elderly persons, as well as functionally disabled people over 17 years of age. Some people receive assistance with activities of daily living such as housework, shopping, and money management. Others are provided help with life functions such as self-care, eating, and medication management. Components of the long-term care system include: Community services provided through AASA field service offices, Community services provided through Area Agencies on Aging, and Nursing home quality assurance, regulation, and funding

## Department of Alcohol and Substance Abuse

D  
A  
S  
A

### Programs in this Report

Detoxification  
ADATSA Assessments  
Residential Treatment  
Outpatient Treatment  
Opiate Substitution Treatment  
ADATSA Stipend

### Not in this Report

Most DASA Child Care  
Interagency Prevention Services  
Community Outreach and Prevention Services  
Support Services (such as Youth Services and Native American Youth Services)  
Some Special Projects

Through contracts with counties and private agencies, DASA provides alcohol and substance abuse prevention and recovery services. Demographic factors associated with the incidence of substance abuse determine the funding given to each county. Counties in turn contract with private agencies to provide assessments and outpatient treatment to clients who can not afford the full cost. DASA contracts directly for residential services.

## Department of Children and Family Services

D  
C  
F  
S

### Programs in this Report

Child Protective Services Accepted Referrals  
Family Reconciliation Services\*  
First Steps Social Services  
Home Based Services  
Interim Care Services  
Foster Care  
Group Care, Treatment Foster Care and Special Models of Group Care  
Adoption and Adoption Support  
Employment and Training Child Care  
Therapy Child Care.

### Not in this Report

Small portion of Adoption Support Medical Payments  
Homebuilders  
Home Base and Family Home Support  
Residential Assessment, Residential Assessment Centers  
Training Child Care  
Public Health Nurses  
Street Youth and Victim's Assistance  
Domestic Violence - State, Domestic Violence Hotline  
Sexual Assault Victim Programs  
Payments to assure availability of beds

DCFS promotes families and seeks to ensure the safety and protection of children. DCFS provides direct services and works in partnership with community-based public and private organizations.

## Department of Developmental Disabilities

D  
D  
D

### Programs in this Report

Assessments and Case Management  
Residential Habilitation Centers (RHC's)  
Community Residential Programs  
County Contracted Services  
Family Support Services  
Professional Support Services  
Supplemental Community Support

### Not in this Report

Birth to Six (about \$1.5 million)  
Payments for DDD Group Home Vacancies

DDD serves persons with developmental disabilities resulting from mental retardation, cerebral palsy, autism or similar conditions that originated before adulthood. DDD clients' disabilities are lifelong and constitute a substantial handicap to everyday functioning.

## Department of Vocational Rehabilitation

D  
V  
R

### Programs in this Report

Regular Case Management  
Supported Employment Case Management  
Vocational Assessment and Work Skills  
Medical and Psychological Services  
Training, Education, and Supplies  
Personal Support Services  
Placement Support Services (Work Support)

DVR serves persons who want to work but have difficulty obtaining or maintaining employment due to a physical, sensory, or mental disability. DVR provides vocational assistance, independent living, and job support services.

## Economic Services Administration

ESA

### Programs in this Report

Regular AFDC Grants (AFDC-R)  
Employable AFDC Grants (AFDC-E)  
ESA Child Care  
Job Opportunities and Basic Skills Training Program (JOBS)  
General Assistance for Pregnant Women (GA-S)  
General Assistance Unemployable (GA-U) and Expedited Medicaid Disability (GA-X)  
Supplemental Security Income State Supplemental Payments and State Aged, Blind, Disabled Grants (SSI Sup & ABP)  
Food Stamp Benefits  
Refugee Grants  
Refugee Self-sufficiency Services  
Refugee Unaccompanied Minors - Foster Care

### Not in this Report

Consolidated Emergency Assistance Program (CEAP)  
Funeral Internment Assistance  
Telephone Assistance (Lifeline)  
Assistance Avoidance  
Public Assistance Recoveries (which offset ESA expenditures)  
Refugee Health Screening  
Estimated 5% of grant expenditures (one-time payments, corrections)

ESA administers welfare grants to very low-income persons who are disabled and unemployable, unemployed with children under age 18, pregnant, or a recent refugee. Services include employment training, child care, and food stamps. ESA also administered programs which promote economic independence and self-sufficiency for refugees. Community Service Offices (CSOs), administered by the Community Services Division, are the point of contact for most ESA services.

## Juvenile Rehabilitation Administration

JRA

### Programs in this Report

Parole  
Community Placement  
JRA Institutions and Youth Camps

### Not in this Report

Learning and Life Skills Program  
Consolidated Juvenile Services

JRA serves children and adolescents who have been adjudicated in Superior Court and sentenced for a minimum and maximum term. This reports includes data for JRA youth in residential programs, or who have been in residential placement and are now on parole. Mental health, drug, or sex offender treatment services are provided to JRA youth as part of a core program.

## Medical Assistance Administration

MAA

### Programs in this Report

Medical Eligible Not Receiving Service  
Hospital Inpatient Care  
Emergency Room (Outpatient and Physician Care Only)  
Hospital Outpatient Care  
Physician and Clinic Care  
Psychiatrists and Psychologists Services  
Prescription Drugs  
Dental Services  
Other Medical Services  
Early and Periodic Screening, Diagnosis, and Treatment (EPSDT)  
Managed Health Care Payments  
Medicare Premium Payments

### Not in this Report

Contract Medical Transportation\*  
Hospital Disproportionate Share Payments

MAA assures that necessary medical care is available to income assistance and other eligible low income persons. Through the Medicaid program, MAA uses both federal and state funds to pay for services to Categorically Needy clients, those meeting categorical and income eligibility requirements set by the federal government for income assistance programs; and to Medically Needy clients, those meeting categorical eligibility requirements but with assets or incomes slightly higher than the allowable limits. Categorically Needy clients include pregnant women in Washington State who are at or below 185 percent of the federal poverty level as well as Medicaid eligible children under the age of 19 with family incomes at or below 200 percent of the federal poverty level. Title XIX of the Social Security Act authorizes the Medicaid program. Under the Refugee Act of 1980, the federal government pays for medical services provided to refugees during their first 8 months in the United States. In addition to the federal programs, Washington State covers the cost of services to non-Medicaid eligible children under the age of 18 with family incomes below 100 percent of the federal poverty level, to non-Medicaid eligible clients receiving General Assistance-Unemployable cash grants (GA-U), and to clients served by the Medically Indigent Program.

## Mental Health Division

MHD

### Programs in this Report

Case Management  
Crisis and Stabilization Services  
Intake and Evaluation  
Outpatient Treatment  
Medication Management  
Day Treatment  
State Institutions  
Child Study and Treatment Center (CSTC)  
Involuntary Commitments to Community Hospitals (ITA)  
Community Psychiatric Inpatient

### Not in this Report

Private Long-term Inpatient Facilities for Children  
Community Residential Transitional Programs  
Group Housing  
Adult Residential Treatment Facilities  
Special Commitment Center  
Children's Hospitalization Alternatives Program (CHAP)

MHD administers treatment programs for adults and children who are severely or chronically mentally ill. These services are administered through three channels. (1) MHD directly operates state mental hospitals, which deliver services to clients with severe mental disorders. (2) Single counties or groups of counties administer Regional Support Networks (RSNs), which contract with licensed community mental health providers to supply mental health services. RSNs deliver crisis response, community support, residential, and resource management services. MHD funds services to medical assistance-eligible consumers within an RSN either under a fee-for-service model or through capitated Prepaid Health Plans (PHPs). As of the end of FY94, three of fourteen RSNs operated as PHPs. (3) Community psychiatric hospitals deliver inpatient psychiatric treatment, both voluntary and involuntary, to medical assistance-eligible consumers.